



Jahresbericht GV 2016

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Mofu Rothenburg Association**Education Project Expenditure Report 2016**

| No. | Beneficiary name | Amount requested | Actual Amount to be given | Amount to be given | | Amount remained FOR 2nd Term | Comments |
|-----|-------------------------|----------------------|---------------------------|----------------------|----------|------------------------------|------------------------------------|
| | | | | 1st Term | 2nd Term | | |
| 1 | Agathon Likongo | 1'902'000.00 | 1'882'000.00 | 1'332'000.00 | - | 550'000.00 | request made by Valeria Nyambulila |
| 2 | Felician Msafiri | 1'902'000.00 | 1'000'000.00 | 1'000'000.00 | - | | one year course |
| 3 | Anitha Mbisho | 560'000.00 | 560'000.00 | 560'000.00 | - | | |
| 4 | Anna Msaka | 1'500'000.00 | 1'500'000.00 | 1'500'000.00 | - | | |
| 5 | Robert Chanja | 1'890'000.00 | 1'798'000.00 | 888'000.00 | - | 910'000.00 | |
| 6 | Godwin Mpuyiki | 800'000.00 | 1'798'000.00 | 800'000.00 | - | 998'000.00 | request made by Yuditha Milando |
| 7 | Andrea Mbelekwa | 1'825'000.00 | 1'825'000.00 | 1'468'000.00 | - | 357'000.00 | |
| 8 | Mudhihir Omari | 1'500'000.00 | 1'825'000.00 | 888'000.00 | - | 937'000.00 | |
| 9 | Santus Miyonjo | 1'500'000.00 | 1'337'000.00 | 1'337'000.00 | - | | |
| 10 | Expedita Melito | 1'500'000.00 | 1'500'000.00 | 1'500'000.00 | - | | one year course |
| 11 | Kenedy Seki | 1'340'000.00 | 1'340'000.00 | 1'340'000.00 | - | | |
| 12 | Anna Ngonyani | 1'210'000.00 | 1'210'000.00 | 1'210'000.00 | - | | |
| 13 | Japhet Mangaka | 900'000.00 | 900'000.00 | 900'000.00 | - | | |
| 14 | Anna Mchanja | 560'000.00 | 560'000.00 | 560'000.00 | - | | one year course |
| 15 | Celestina Mhumbira | 1'587'000.00 | 1'587'000.00 | 1'537'000.00 | - | 50'000.00 | |
| | TOTAL | 20'476'000.00 | 20'622'000.00 | 16'820'000.00 | | 3'802'000.00 | |
| | Gerhard Ngonyani | | | | | | |
| | CHAIRPERSON | | | | | | |

Mofu Rothenburg Association**Other Project Expenditure Report - 2016**

| No. | Beneficiary name | Amount requested | Amount to be given | Amount given | Amount remained | Comments |
|-----|----------------------------|----------------------|----------------------|----------------------|-----------------|---------------------------------------|
| 1 | Roswita Mlutila | 1'161'000.00 | 1'161'000.00 | 1'161'000.00 | - | Roofing a house |
| 2 | Kioo Cha Jamii | 8'000'000.00 | 1'000'000.00 | 1'000'000.00 | - | buying 10 bicycles |
| 3 | St. Andrew Kindergarten | 1'220'000.00 | 727'000.00 | 727'720.00 | - | Porridge (3'720 per student) |
| 4 | Nganyangila Primary school | 2'191'000.00 | 2'190'000.00 | 2'190'000.00 | - | Porridge |
| 5 | Ikwambi Primary school | 2'063'000.00 | 1'930'000.00 | 1'930'000.00 | - | Porridge |
| 6 | Mofu Primary school | 3'189'000.00 | 3'397'984.00 | 3'397'984.00 | - | Porridge |
| 7 | Pot filters | 3'500'000.00 | 3'500'000.00 | 3'500'000.00 | - | 100 pot filters |
| 8 | Mofu Rothenburg Committee | 500'000.00 | 500'000.00 | 500'000.00 | - | Allowances for the whole year meeting |
| 9 | Shihimamo | 2'059'000.00 | 987'000.00 | - | - | |
| 10 | Mokonyu | 5'032'500.00 | 2'315'000.00 | - | - | |
| 11 | Ikwambi Primary school | 4'551'000.00 | 3'923'000.00 | 3'923'000.00 | - | Finishing a class room |
| | TOTAL | 33'466'500.00 | 21'630'984.00 | 18'329'704.00 | - | |
| | Gerhard Ngonyani | | | | | |
| | CHAIRPERSON | | | | | |